

# BUDGET FACTS AT A GLANCE

**Enrollment**  
**4,573**

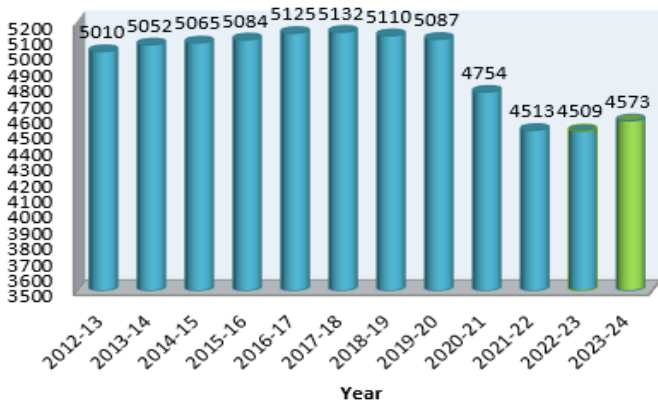


**Schools**

- 2 Middle
- 9 Elementary
- Preschools
- Afterschool Care

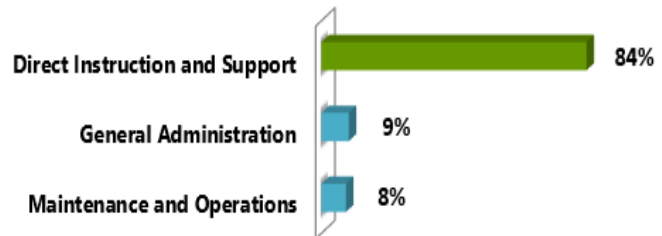
**11**

## Historical Enrollment



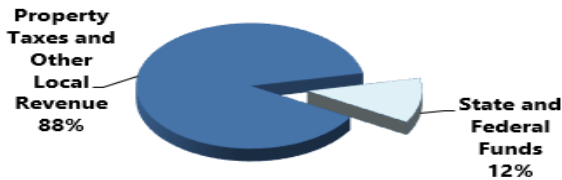
## General Fund Budget

**84% of Our Money Goes Directly to Students**



## Revenue Sources

Community Funded District



**\$111.7 M**

## Total Budget Per Student



Expenditures by Student

**\$25,762**

Staffing FTE

**Staff in Classrooms**

**365**



**Total Staff**

**595**